

Children and Young People Scrutiny Committee

Successes and key priorities for Children, Families and
Learners

Presented by Cllr Alisa Flemming

February 2017

WHAT ARE YOUR SUCCESSES OF THE PAST 12 MONTHS?

- Community and Adult Learning (CALAT) rated Good by Ofsted in October 2016.
- Improving Attainment & creation of School Places
- Launch of All Age Disability Service
- Local Government Chronicle Awards April 2016
- Croydon's Youth Zone - LEGACY
- Support for Unaccompanied Asylum Seeking Children (UASC)
- Croydon CCG Female Genital Mutilation (FGM) project
- Love Lane – the Croydon Play street won Play street of the year in a London wide competition
- Croydon Council has been awarded the Timewise accreditation for flexible working



WHAT IS YOUR VISION FOR YOUR PORTFOLIO?

Children and Families Plan 2016-17:

“Our children and young people will be safe, healthy, enjoy learning and achieve highly, enabling them to positively shape their own lives and to make a positive contribution.

Our children and families will experience us as walking alongside them with compassion and understanding, to help them grow in resilience and independence.”



WHAT ARE YOUR PRIORITIES FOR NEXT 12 MONTHS?

- **Children's Social Care:**
 - Practice improvement, workforce development & managing demand
- **Schools:**
 - Every School a School of Choice & sufficient supply
- **Youth and aspiration:**
 - CSE & Missing, mentoring & employment support & youth engagement



HOW DO YOU PROPOSE DELIVERING YOUR AMBITIONS?

- Put every child, young person and their family at the heart of all we do and build resilience in children and young people.
- Focus on preventing problems from occurring in the first place and intervening earlier to stop them from escalating.
- Continually improve local services, learn from others and develop innovative ways of working.
- Working together with local partners to improve outcomes for children.
- Ensure the views of children and young people are heard and their participation in decision making is supported.



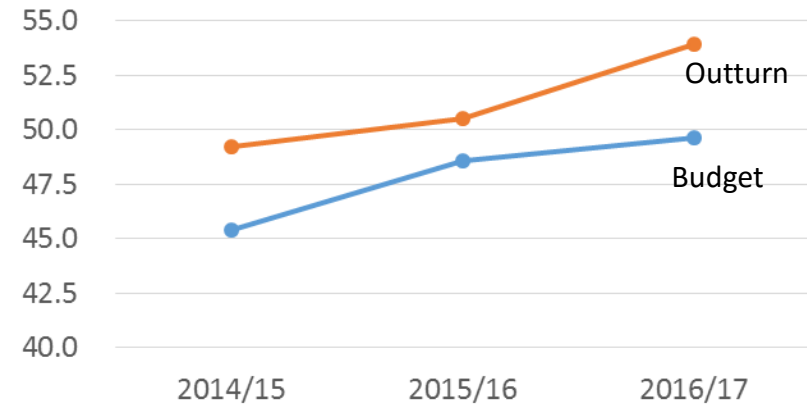
What pressures does your portfolio face (including financial)?

Children's Social Care (excluding 0-25 Service)

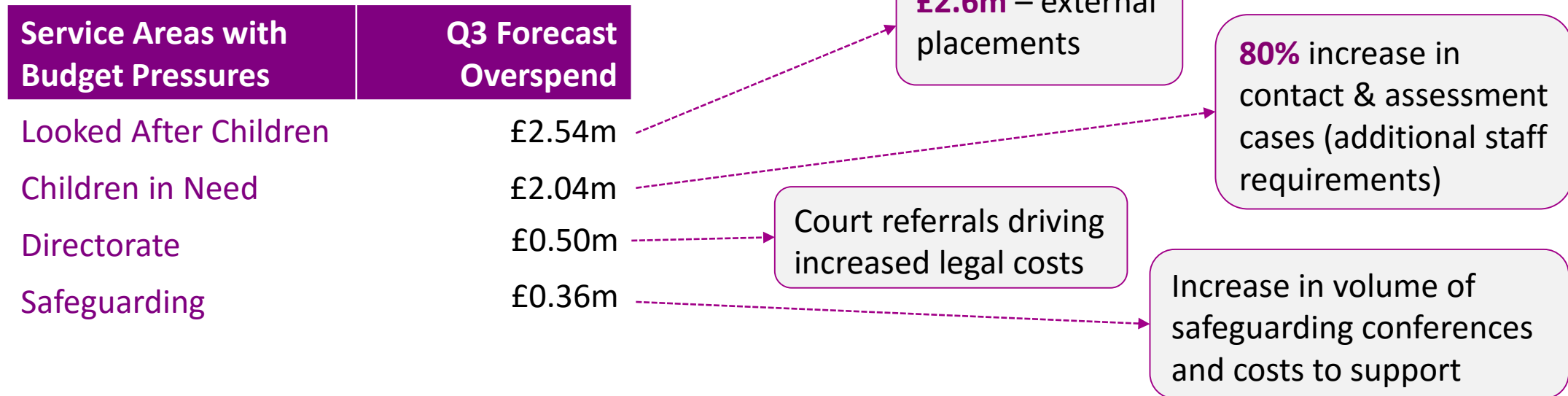
General Fund	14/15	15/16	16/17
Budget	£45.40m	£48.56m	£49.63m
Outturn	£49.23m	£50.52m	£53.94m
Overspend	£3.83m	£1.96m	£4.31m

Q3 forecast

Children's Social Care - Financial Outturn



2016/17 – Key Pressures

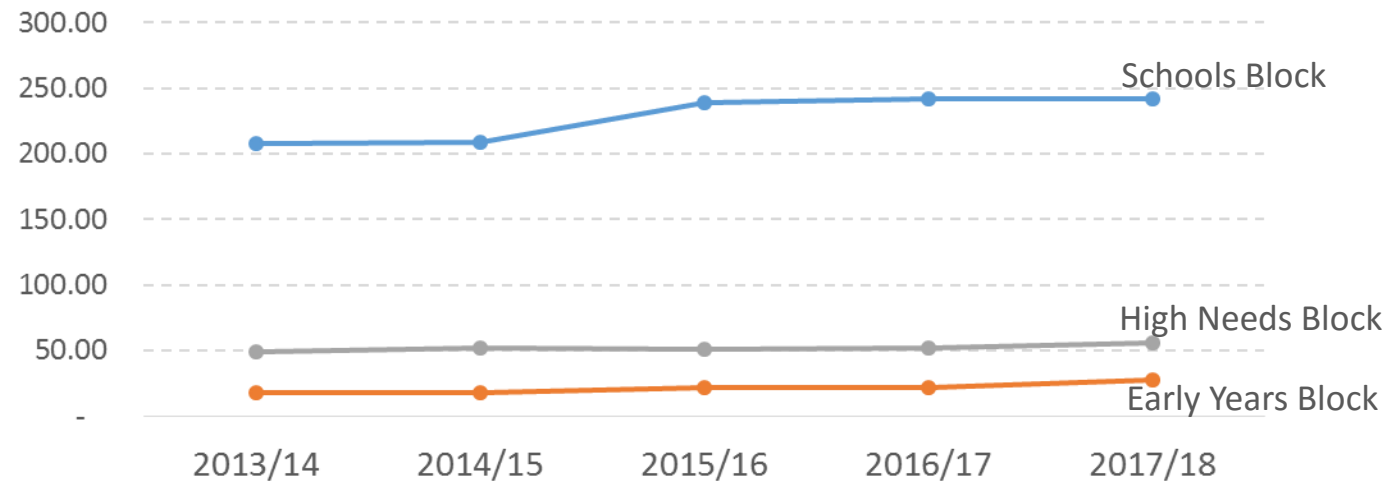


What pressures does your portfolio face (including financial)?

Schools Funding

- Funding for Schools is distributed via the Dedicated Schools Grant (DSG), which is split into 3 main elements (see right).
- A new National Funding Formula is due to be in place for 2018/19, and is at the 2nd stage of consultation.
- Croydon is 24th out of 32 in terms of its schools block funding per pupil.
- Population pressures remain a pressure, specifically the impact of deprivation and immigration

LB Croydon - DSG Settlements (£m)



2017/18 – Schools Block DSG funding per pupil (£)

